



# **NORTHEAST OHIO**

## **COLLEGE PREPARATORY SCHOOL**

### **Northeast Ohio College Preparatory School Annual Report 2016 – 2017**

#### **Northeast Ohio College Preparatory School**

Address: 2280 Professor Avenue, Cleveland, Ohio 44113

Phone number: 216-965-0850

Head of School: Jennifer Sullivan and Veda Giles-Weeks

Grades Served: K-12

#### **Information from our Sponsor (OCCS):**

Ohio Council of Community Schools (OCCS) uses various methods to evaluate the school's performance including published tests and other academic scores such as the Ohio Department of Education Local Report Card and supporting data. OCCS regional representatives visit our partner schools regularly ensuring compliance with federal, state, and contractual requirements. The results of this monitoring for the 2016-2017 school year are published in the 2017 Ohio Council of Community Schools Annual Report, available after November 30 at [www.ohioschools.org](http://www.ohioschools.org).

#### **2016 –2017 Performance and Accountability Goals:**

During the 2016-2017 school year, Northeast Ohio College Preparatory worked towards the completion of many goals. In the area of progress, 100% of eighth graders who had been enrolled in the school for at least two consecutive years were promoted to high school upon completion of their first year of enrollment as an eighth graders. When compared to demographically comparable community schools, Northeast Ohio College Preparatory outperformed or matched 5 out of 5 schools in their PI grade on the report card which measures how well student did on the state assessments. The school also outperformed the local district in this area as well as in AMO. Additionally, the school outperformed the local district in the Progress and the Graduation Rate Component Grades by a full letter grade on each component. The school continues to work towards the achievement of their goals in the 2017-2018 school year.



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## 2016-2017 State Report Card Report:

From the 2015-2016 school year to the 2016-2017 school year, the school increased its Graduation Rate Component by a full letter grade on the report card. The school also saw an increase in its AMO score which doubled that of the local district. Finally, although students have chosen to withdraw from the high school at some point during their high school career, thus impacting the graduation rate and prepared for success rate, 100% of the students that enroll in the high school and remain enrolled through the senior year have graduated and have been accepted to college and the school exceeded the graduation rate of the local district by a full letter grade.

Achievement	F	Progress	D
Gap Closing	F	Graduation Rate	D
K-3 Literacy	D	Prepared for Success	F

Preliminary Grade: Coming 2018

Attendance: 92.2%

## School Board 2016-2017:

Brian Nam

*Private Practice Attorney*

*President, Advantage Home Health Services and Advantage Caring Services*

Carlos Latimer

*Director, AV Department, Cleveland Public Library*

Warren Glen

*Director, Educational Talent Outreach, Cuyahoga Community College*

Maureen Hascher

*Human Resources Manager, Smithers-Oasis Company*

Danny Thomas

*Founder, Change of Direction*

Carolyn Neal

## School Staff 2016-2017:

2 Head of School

4 Deans

7 Intervention Specialists

46 teachers and paraprofessionals



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### Financials 2016-2017:

#### REVENUES

State Sources	4,887,332
Federal Sources	1,005,180
Local Sources	33,146
CMSD Tax Revenue	453,177
<b>TOTAL REVENUES</b>	<b>6,378,835</b>

#### EXPENSES

Salaries & Wages	2,524,365
Employee Benefits	672,914
Purchased Services	2,717,457
Supplies & Materials	160,416
Other Expenses	303,683
<b>TOTAL EXPENSES</b>	<b>6,378,835</b>

### School Demographics 2016-2017:

<u>Student Population</u>	
Yearly Attendance Rate	92.20%
Number Enrolled	525

<u>Students w/Disabilities</u>	
Number of Students w/Disabilities	98.5
Percent of Students w/Disabilities	18.00%

Out of FTE: 553.5

<u>Economically Disadvantaged</u>	
Number of Economically Disadvantaged	547.2
Percent of Economically Disadvantaged	98.86%

Out of FTE: 553.5



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## COLLEGE PREPARATORY SCHOOL

<u>Race</u>	
Number of Black	441
Percent of Black	79.67%
Number of White	21.8
Percent of White	3.94%
Number of Hispanic	66.3
Percent of Hispanic	11.98%
Number of Multiracial	19.4
Percent of Multiracial	3.50%
Number of Other	2
Percent of Other	0.36%
<b>Total Number of FTE:</b>	553.5

<u>Gender</u>	
Number of Female	301.9
Percent of Female	54.54%
Number of Male	251.7
Percent of Male	45.47%
<b>Out of FTE:</b>	553.5

<u>Residing Districts</u>	
District Name	Cleveland Municipal
Number	464.59
Percent	83.94%

District Name	Bedford City
Number	2.83
Percent	0.51%

District Name	Akron City
Number	1.08
Percent	0.20%

District Name	Cleveland Heights-University Heights
Number	1.13
Percent	0.20%



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<b>District Name</b>	East Cleveland City
<b>Number</b>	6.73
<b>Percent</b>	1.22%

<b>District Name</b>	Euclid City
<b>Number</b>	12.79
<b>Percent</b>	2.31%

<b>District Name</b>	Garfield Heights
<b>Number</b>	18.98
<b>Percent</b>	3.43%

<b>District Name</b>	Lakewood City
<b>Number</b>	2.00
<b>Percent</b>	0.36%

<b>District Name</b>	Maple Heights
<b>Number</b>	23.01
<b>Percent</b>	4.16%

<b>District Name</b>	Parma City
<b>Number</b>	2.39
<b>Percent</b>	0.43%

<b>District Name</b>	South Euclid- Lyndhurst
<b>Number</b>	3.69
<b>Percent</b>	0.67%

<b>District Name</b>	Warrensville Heights city
<b>Number</b>	8.58
<b>Percent</b>	1.55%

<b>District Name</b>	Richmond Heights Local
<b>Number</b>	1.00
<b>Percent</b>	0.18%



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<b>District Name</b>	Twinsburg City
<b>Number</b>	1.47
<b>Percent</b>	0.27%